



PENCIL

Public Education Needs Community Involvement and Leadership

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FY25 Org Budget

FY25 Budget

Revenues

Government Grants	632,420
United Way	61,000
Individual Giving	287,393
Board Giving	70,105
Foundation & Corporate Gifts	900,475
Special Events	479,600
Interest & Investment Income	48,876
Board Design. Released for Operations	0
Earned Revenue	159,750
Miscellaneous Revenues	<u>0</u>
Total Revenues	<u>2,639,619</u>

Expenses

Personnel	1,713,426
Equipment	64,945
Travel	19,900
Professional Services	241,615
Program Expenses	148,850
Supplies	3,780
Facility Expenses	47,976
Communications	30,674
Commercial Insurance	18,750
Staff Dev. & Community Events	35,478
Donor Cultivation	3,550
Event Expenses	96,638
Fees & Bank Charges	30,235
Miscellaneous Expenses	<u>0</u>
Capital Campaign	<u>40,000</u>
Total Expenses	<u>2,495,817</u>

Revenues Over/(Under) Expenses **143,802**

Linking community resources to Nashville Public Schools to help young people achieve academic success and prepare for life.