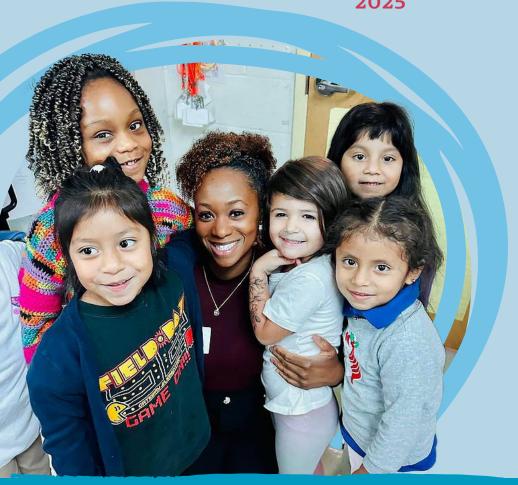


Impact Report



Connecting the

Nashville community

to Metro Nashville

Public Schools

Dear PENCIL Friends,

As I complete my first 18 months as President and CEO of PENCIL, I'm proud to share a few realizations:
Nashvillians deeply believe in our students, our educators are among the best, and our bright young people are

deserving of every opportunity we can provide.

In the past year, we've laid the foundation for our next chapter through the development of our #PENCIL2030 strategic plan. This vision will guide us into a new, expanded space, foster deeper partnerships across all MNPS schools, and help us more effectively harness community resources to support student success in powerful new ways.

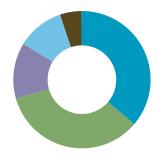
Thank you for your selfless generosity, which makes possible the impact and accomplishments highlighted in this report – as well as those still to come. As we look ahead, PENCIL will remain the welcoming space for any caring adult to share their time, talent, and treasure with young people across our city.

With appreciation,

Christiane Buggs
President & CEO

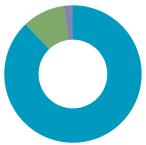
On the cover: NES's Artetta West with Gateway Elementary School students at Principal for a Day

PENCIL by the Numbers



FY25 Revenue Sources

- **→ 36%** Gov't Grants & MNPS Service Contracts
- **34%** Foundation and Corporate Grants
- ♠ 13% Individual Giving
- **11%** Special Events
- **▶ 5%** Interest & Investments
 - <1% Other



FY25 Operating Expenses

- ♠ 88% Programs
- **▲ 10%** Fundraising
- **2%** Administration

FY25 Community Impact



\$2.9M

Value of supplies distributed to educators



\$1.1M

Value of 33,000 volunteer hours



\$1.1M

Value of grants supporting direct services to MNPS



\$841,000

Value of in-kind donations to schools

PENCIL's total community impact exceeded **\$5.93 million** in FY25.

^{*}To access our complete audited financial statements, please visit pencilforschools.org/annual-report

Highlights

The DG PENCIL Box celebrates a milestone when it surpasses **\$20 million** in all-time distributed supplies.



We receive and distribute
7.5 million pencils to students
thanks to an unexpected gift
from an anonymous donor.

We successfully conclude the **Connected Literacy grant** and secure funding to continue high-impact literacy tutoring in the 2025-2026 school year.



The **STEAM Lending Library's** reach expands to bring hands-on learning to more than **20,000 students**, nearly tripling the number of children served in the prior year.



Country star **Jake Owen** wows the crowd at *A Little Night of Music* with his songs, stories, and sense of humor.

All 159
MNPS SCHOOLS SERVED



We take the DG PENCIL Box on the road to deliver supplies directly to teachers with the launch of **pop-up shops**.

First Lady Maria Lee and her team bring supplies to PENCIL, stock the shelves, and assist educators in our store.



Together 4 Teachers Pep Rally moves to the home of Nashville Soccer Club,
GEODIS Park.

The Cane Ridge High
School band delights guests at
the Principal for a Day Luncheon,
held at Cheekwood Estate &
Gardens.

Partners
provide valuable
career exposure and workforce
development opportunities to
more than **15,000 high school students** so they are ready to
succeed after graduation.

81,824MNPS STUDENTS SERVED



Lead Institutional Investors







Care Foundation of America





Deloitte.



























*Corporations and foundations that donated funds, in-kind services, and/or volunteer hours valued at \$50,000 or more between July 1, 2024 and June 30, 2025.



634

BUSINESSES AND ORGANIZATIONS AS PENCIL PARTNERS IN SCHOOLS

Partners in Action



Imagine being able to explore your fascination with cars and engines – and get class credit for it! **Nissan** made that a reality by donating seven cars to five high schools. It's exciting to see eager students gain hands-on experience and learn technical skills and knowledge in an academic setting.

Ingram Industries fully embraced their new Partnership with the Cockrill community. In addition to hosting teacher celebrations and launching a drama club, they refurbished the playground with freshly painted equipment, a renovated basketball court, and new tables and shaded areas.





HCA Healthcare honored the graduating seniors in Overton's Academy of Health Sciences with a celebratory lunch from Chickfil-A. This robust Partnership has been going strong for 11 years, and it is one of seven across the district where HCA is providing valuable career insights and experiences.

27,000

VOLUNTEER HOURS
IN SCHOOLS



Our Students, Our Future

Every gift to the *Our Students, Our Future*Endowment ensures that PENCIL will always
connect the community to Metro Nashville Public Schools
through our programs and partnerships.

WHY I GIVE

"I come from a family of public school educators, so supporting public school systems has been a longstanding passion and priority of ours. When I moved to Nashville and learned of PENCIL, I knew that it was an organization I wanted to support. By volunteering at the PENCIL Box, I saw the many ways in which the community relies on PENCIL and the many lives the organization touches. I was immediately impressed by

PENCIL's organization, planning, and soul. These traits separate PENCIL from the rest.

PENCIL is not just about ideas – it's about execution. It's a well-oiled machine with the tools and talents to perpetuate change throughout Nashville for decades to come."

Cleary Gray Green,
J.W. and M.H. Straker Charitable Foundation



4,999

VOLUNTEER HOURS
IN THE DG PENCIL BOX

Looking Ahead

In May 2025, PENCIL completed a strategic planning process resulting in #PENCIL2030, the guide to our work for the next five years. Our first target is to secure a long-term facility that meets our operational needs while enhancing resource delivery to MNPS educators and students.



We envision that by 2030, PENCIL will be the anchor public education nonprofit in Nashville building on these core pillars:

Financial Wellbeing

& Strategic Growth

Operational Alignment & Organizational Health

Transformational Partnerships & Collaborations







3,191

MNPS EDUCATORS SHOPPED FOR FREE SUPPLIES

FY25 BOARD OF DIRECTORS

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Lamar Allen LaMarvelous Balloons

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Taneisha Harvey Nashville Municipal Auditorium

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Kaitlyn Jones R.C. Mathews Contractor

Meredith Jones Long Creative Artists Agency

Minh Le Ellem PR

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Devin Lintzenich Bass, Berry & Sims PLC

Johari Matthews ONE Community and Tennessee Titans Foundation

Blake McDaniel Conway Entertainment Group/Daps Landing Media

James McIntyre Belmont University

Norman Merrifield 808 Education

Hasina Mohyuddin Community Advocate

P. Danielle Nellis Consultant/Strategist

Will Parrott Pinnacle Asset Management

Sam Reed Jigsaw TN

Kendrick Robinson Rehrig Pacific Company

Nicole Robinson-Hamilton Ingram Content Group

Yanet Rodriguez JJJ Service

Nicole Sims Burr & Forman LLP

Rachael Terrell Paramount Media Networks

Jennifer Wade Davidson County Juvenile Court

Juan Williams, Sr. TN Department of Human Resources

Robyn Williams Vanderbilt Owen Graduate School of Management

EX OFFICIO

Sue Spickard PENCIL Co-founder

Adrienne Battle MNPS, Director of Schools

Chris Henson MNPS, Chief of Special Projects

Watechia Lawless Education Strategist and Youth Advocate

FY25 PENCIL LEADERSHIP

Board of Directors



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Kaitlyn Jones Vice Chair



Jose Ferreira Treasurer



Kason Davis Secretary



Hasina Mohyuddin Immediate Past Chair

Emerging Leaders Board



Shohreh Daraei Ascension National Co-chair



Zach Opheim Compass Nashville Co-chair



Anupam Bhakta BMI Volunteer Lead

PENCIL Staff



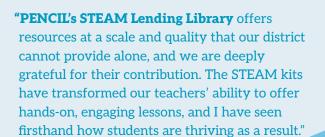
Christiane BuggsPresident & CEO



Kelly RolfChief Strategy Officer



Bob Kucher Chief Partnerships & Programs Officer



Carrie Whittaker, MNPS Coordinator of Instructional Design & Computer Science



Donate. Volunteer. Partner. PENCILforSchools.org

